

Smithfield School Department

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 29,207,517
Total District Enrollment*:	2,591
Total District Per Pupil:	\$ 11,273
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,230,592
In-District Enrollment:	2,531
In-District Per Pupil:	\$ 10,759
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 26,752,110
In-District Enrollment:	2,531
Adj. District Per Pupil:	\$ 10,570
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 29,207,517	\$ 10,923,210	\$ 6,031,957	\$ 8,683,639	\$ 0	\$ 0	\$ 3,568,712
% of Total Expenditures:	100.00%	37.40%	20.65%	29.73%	0.00%	0.00%	12.22%
Enrollment:	2591	1,005	646	880	0	0	60
% of Total Enrollment:	100.00%	38.79%	24.93%	33.96%			2.32%
Instruction							
Expenditures:	\$ 16,277,388	6,970,256	3,844,471	5,462,661	0	0	0
% of Total Expenditures:	55.73%	23.86%	13.16%	18.70%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,021,766	1,668,889	946,802	1,274,505	0	0	131,570
% of Total Expenditures:	13.77%	5.71%	3.24%	4.36%	0.00%	0.00%	0.45%
Operations							
Expenditures:	\$ 4,417,869	1,632,579	882,070	1,449,028	0	0	454,192
% of Total Expenditures:	15.13%	5.59%	3.02%	4.96%	0.00%	0.00%	1.56%
Other Commitments							
Expenditures:	\$ 2,455,407	0	0	0	0	0	2,455,407
% of Total Expenditures:	8.41%	0.00%	0.00%	0.00%	0.00%	0.00%	8.41%
Leadership							
Expenditures:	\$ 2,035,088	651,486	358,614	497,445	0	0	527,543
% of Total Expenditures:	6.97%	2.23%	1.23%	1.70%	0.00%	0.00%	1.81%